

Profile Report for Cluster: A
Reporting Period: 07/01/06 - 06/30/07

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

I. Population Information			Р	opulation
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
II. Cumulative child enrollment age as of 06/01/07	Children Served	Children Served	Cluster Target Population	
0 to 1 Year Olds:	256	14.31%	2.39%	
Total Number of Children Served:	1,789		5.49%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.3			15.1
Average Days from Referral to IFSP:	33.8			33.5
Children moving to Preschool Special Education:	269	15.04%		12.14%
Exiting Children Under 3, Services No Longer Needed:	81	4.53%		5.23%
Eligible Children who Declined Services:	26	1.45%		1.42%
Children Served Primarily in Natural Environment w/IFSP	: 06/30/07	99.44%		99.29%
Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/3	0/07 2			
·	0/07 2			
· · · · · · · · · · · · · · · · · · ·	0/07 2 \$4,419,523.87			
IV. Claims Data	\$4,419,523.87			
IV. Claims Data Total Amount Paid on Behalf of Children Served:	\$4,419,523.87	Middle 90%	Bottom 5%	
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,419,523.87 d: \$2,470.39	Middle 90% 1,084	Bottom 5% 691	
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of			
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children	1,084 Percent of Children		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of	1,084 Percent of		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children	1,084 Percent of Children		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid //I. Race Information	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children Served	1,084 Percent of Children Served		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children Served 1,128	1,084 Percent of Children Served 63.052%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid /I. Race Information White/Not Hispanic: African-American/Not Hispanic:	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children Served 1,128 295	1,084 Percent of Children Served 63.052% 16.490%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children Served 1,128 295 234	1,084 Percent of Children Served 63.052% 16.490% 13.080%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$4,419,523.87 d: \$2,470.39 Top 5% 14 Number of Children Served 1,128 295 234 3	1,084 Percent of Children Served 63.052% 16.490% 13.080% 0.168%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	57	3.19%	5.56%	Other Services:	0	0.00%	0.37%
Audiology:	335	18.73%	14.21%	Physical Therapy:	611	34.15%	33.42%
Developmental Ther:	856	47.85%	52.44%	Psychology:	43	2.40%	1.65%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.60%	Social Work:	7	0.39%	0.87%
Medical:	0	0.00%	0.00%	Speech Therapy:	921	51.48%	52.79%
Nursing:	0	0.00%	1.19%	Transportation:	0	0.00%	0.01%
Nutrition:	62	3.47%	2.83%	Vision:	0	0.00%	0.30%
Occupational Ther:	600	33.54%	31.76%				

Source: First Steps Sidehatch Database



Profile Report for Cluster: B
Reporting Period: 07/01/06 - 06/30/07

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	u):		639,399				10.44%
Age 0 to 3 (ISDH):				29,931				11.54%
Low Birth Weight (ISDH):			2,075				10.53%
II. Cumulative child enroll 0 to 1 Year Olds:	_	of 06/01/07	1	Number of Children Served 264	Percent Childre Served	n Clus d Po	rcent of ter Target pulation 2.67%	
Total Number of Childrer	Served:			1,684			5.63%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			13.3				15.1
Average Days from Refe	rral to IFSP:			32.9				33.5
Children moving to Preso	chool Special E	Education:		251	14.9	0%		12.14%
Exiting Children Under 3	, Services No L	onger Neede	ed:	85	5.0	5%		5.23%
Eligible Children who De	clined Services	s:		36	2.1	4%		1.42%
Children Served Primarily	y in Natural En	vironment w/l	FSP: 06	/30/07	96.7	7%		99.29%
Children w/Referral to IF	SP 45+ Days:	04/01/07 -	06/30/07	5				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				22,242.97 \$2,447.89				
V. Number of Children A	nnualized Clai	ims Paid		Top 5%	Middle 9	0% Bo	tom 5%	
		orala		11	1,0		639	
VI. Race Information			1	Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				1,178	69.95	2%		
African-American/Not His	spanic:			181	10.74	8%		
Hispanic:				198	11.75	8%		
American Indian/Alaskan	Native:			0	0.00	0%		
Asian/Pacific Islander:				24	1.42	5%		
Other race:				1	0.05	9%		
Multi-Racial:				102	6.05	7%		
VII. Children Receiving Ea	ch Service Tv	ne.						
VII. Simulati Receiving Lu	Number of Children Served	Percent	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	96	5.70%	5.56%	Other Serv	rices:	7	0.42%	0.37%
Audiology:	377	22.39%	14.21%	Physical T	herapy:	602	35.75%	33.42%
Developmental Ther:	930	55.23%	52.44%	Psycholog		60	3.56%	
Health Services:	0	0.00%	0.00%		ordination:	0	0.00%	0.00%
Interpreter Services:	28	1.66%	0.60%	Social Wo	rk:	51	3.03%	0.87%
Medical:	0	0.00%	0.00%	Speech Th	erapy:	607	36.05%	52.79%
Nursing:	0	0.00%	1.19%	Transporta		0	0.00%	
Nutrition:	92	5.46%	2.83%	Vision:		0	0.00%	
Occupational Ther:	575	34.14%	31.76%					

Source: First Steps Sidehatch Database



Profile Report for Cluster: CH
Reporting Period: 07/01/06 - 06/30/07

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

Percent of State Population I. Population Information Cluster Population (U.S. Census Bureau): 1.018.866 16.63% 42.055 Age 0 to 3 (ISDH): 16.22% Low Birth Weight (ISDH): 3.271 16.61% Percent of Number of Percent of Children Children Cluster Target II. Cumulative child enrollment age as of 06/01/07 Served Served Population 0 to 1 Year Olds: 207 8.04% 1.47% Total Number of Children Served: 2,576 6.13% III. Enrollment / Termination Information State Average Age at Referral (in Months): 14.4 15.1 Average Days from Referral to IFSP: 34.4 33.5 12.14% Children moving to Preschool Special Education: 197 7.65% Exiting Children Under 3, Services No Longer Needed: 90 3.49% 5.23% Eligible Children who Declined Services: 1.42% 18 0.70% Children Served Primarily in Natural Environment w/IFSP: 06/30/07 99.29% 99.79% Children w/Referral to IFSP 45+ Days: 04/01/07 - 06/30/07 2 **IV. Claims Data** Total Amount Paid on Behalf of Children Served: \$7,194,721.69 Clusterwide Average Paid on Behalf of Each Child Served: \$2,792.98 V. Number of Children Annualized Claims Paid **Top 5%** Middle 90% Bottom 5% 18 1,677 881 Number of Percent of Children Children VI. Race Information Served Served White/Not Hispanic: 2,052 79.658% African-American/Not Hispanic: 212 8.230% 125 Hispanic: 4.852% American Indian/Alaskan Native: 0.039% 1 Asian/Pacific Islander: 25 0.970% 2 Other race: 0.078% Multi-Racial: 159 6.172% VII. Children Receiving Each Service Type Number of Percent State Number of Percent State Children Receiving Average Children Receiving Average Served Service Served Service Type Assistive Technology: 128 4.97% 5.56% Other Services: 19 0.74% 0.37% 223 862 33.46% 33.42% Audiology: 8.66% 14.21% Physical Therapy: 1.267 0.93% Developmental Ther: 49.18% 52.44% Psychology: 24 1.65% 0.00% 0.00% Health Services: 0.00% Service Coordination: 0 0.00% 0 Interpreter Services: 25 0.97% 0.60% Social Work: 36 1.40% 0.87% Medical: 0 0.00% 0.00% Speech Therapy: 1.616 62.73% 52.79%

Source: First Steps Sidehatch Database

Transportation:

Vision:

0

15

0.00%

0.58%

0.01%

0.30%

1.19%

2.83%

12

71

857

Nursing: Nutrition:

Occupational Ther:

0.47%

2.76%

33.27% 31.76%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D

Reporting Period: 07/01/06 - 06/30/07

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

I. Population Information							_	rcent of State pulation
Cluster Population (U.S.		au):		350,660				5.72%
Age 0 to 3 (ISDH):		,		13,756				5.30%
Low Birth Weight (ISDF	l):			910				4.62%
II. Cumulative child enrol 0 to 1 Year Olds:	llment age as	of 06/01/07	Ī	Number of Children Served 67	Percent Childre Serve 7.1	en Clus	ercent of ter Target opulation 1.45%	
Total Number of Childre	n Served:			935			6.80%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			16.2				15.1
Average Days from Refe				33.2				33.5
Children moving to Pres		Education:		136	14.5	55%		12.14%
Exiting Children Under 3	3, Services No	Longer Neede	ed:	51	5.4	5%		5.23%
Eligible Children who De	eclined Service	es:		8	0.8	86%		1.42%
Children Served Primari	•			3/30/07	99.0	3%		99.29%
Children w/Referral to IF	SP 45+ Days:	04/01/07 -	06/30/07	1				
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa				42,414.92 \$2,291.35				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	00% Bo	ttom 5%	
				7	6	802	326	
VI. Race Information			ı	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				761	81.39	00%		
African-American/Not Hi	ispanic:			23	2.46	60%		
Hispanic:				103	11.01	6%		
American Indian/Alaska	n Native:			0	0.00	00%		
Asian/Pacific Islander:				12	1.28			
Other race:				1	0.10			
Multi-Racial:				35	3.74	3%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Ty	
Assistive Technology:	71	7.59%		Other Servi		34		
Audiology:	67	7.17%		Physical Th		322		
Developmental Ther:	549	58.72%		Psychology		2		
Health Services:	0	0.00%		Service Cod		0		
Interpreter Services:	28	2.99%	0.60%	Social Worl	k:	0	0.00	0.87%

Source: First Steps Sidehatch Database

2.83% Vision:

0

0

7

217

0.00%

0.00%

0.75%

23.21% 31.76%

0.00% Speech Therapy:

1.19% Transportation:

396

1

0

42.35% 52.79%

0.00%

0.11% 0.01%

0.30%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 07/01/06 - 06/30/07

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information								ent of State lation
Cluster Population (U.S.		au):		447,465				7.30%
Age 0 to 3 (ISDH):				18,480				7.13%
Low Birth Weight (ISDF	l):			1,328				6.74%
II. Cumulative child enrol 0 to 1 Year Olds:	_	of 06/01/07	1	Number of Children Served 94	Percent Children Served 10.25	n Clus	rcent of ter Target pulation 1.55%	
Total Number of Childre	n Served:			917			4.96%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.2				15.1
Average Days from Refe				33.7				33.5
Children moving to Pres		Education:		108	11.78	3%		12.14%
Exiting Children Under 3	, Services No	Longer Neede	ed:	36	3.93	3%		5.23%
Eligible Children who De		-		10	1.09	9%		1.42%
Children Served Primari	ly in Natural Ei	nvironment w/	IFSP: 06	3/30/07	99.0	1%		99.29%
Children w/Referral to IF	SP 45+ Days:	04/01/07 -	06/30/07	0				
Total Amount Paid on Bound Clusterwide Average Pa	id on Behalf of	Each Child S		08,166.13 \$2,626.14 Top 5%	Middle 90	1% Bo	ttom 5%	
v. Number of Children A	imualized Cia	iims Paid		10p 5% 6		77	334	
VI. Race Information			1	Number of Children Served	Percent of Childrer Served	า		
White/Not Hispanic:				797	86.914	4%		
African-American/Not Hi	spanic:			30	3.272	2%		
Hispanic:				45	4.907	7%		
American Indian/Alaska	n Native:			0	0.000	0%		
Asian/Pacific Islander:				7	0.763	3%		
Other race:				0	0.000	0%		
Multi-Racial:				38	4.144	4%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
	Served	Service						
Assistive Technology:	Served 36	3.93%	5.56%	Other Servi	ces:	0	0.00%	
Assistive Technology: Audiology:						0 255	0.00% 27.81%	0.37%
• • • • • • • • • • • • • • • • • • • •	36	3.93%	14.21%	Physical Th Psychology	ierapy: r:		27.81%	0.37% 33.42%
Audiology:	36 81	3.93% 8.83%	14.21% 52.44%	Physical Th Psychology	ierapy: r:	255	27.81%	0.37% 33.42% 1.65% 0.00%
Audiology: Developmental Ther: Health Services: Interpreter Services:	36 81 682	3.93% 8.83% 74.37% 0.00% 1.09%	14.21% 52.44% 0.00% 0.60%	Physical Th Psychology Service Coo Social Worl	nerapy: /: ordination: k:	255 3 0 0	27.81% 0.33% 0.00% 0.00%	0.37% 33.42% 1.65% 0.00% 0.87%
Audiology: Developmental Ther: Health Services:	36 81 682 0	3.93% 8.83% 74.37% 0.00%	14.21% 52.44% 0.00% 0.60% 0.00%	Physical The Psychology Service Cool Social World Speech The	nerapy: /: ordination: k: erapy:	255 3 0	27.81% 0.33% 0.00% 0.00%	0.37% 33.42% 1.65% 0.00% 0.87% 52.79%

Source: First Steps Sidehatch Database

2.83% Vision:

18

281

1.96%

30.64% 31.76%

0

0.00%

0.30%



Profile Report for Cluster: F
Reporting Period: 07/01/06 - 06/30/07

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

			ven	milion, vigo				
I. Population Information								ent of Sta lation
Cluster Population (U.S.		au):		357,639				5.84%
Age 0 to 3 (ISDH):		,		13,297				5.13%
Low Birth Weight (ISDF	l):			981				4.98%
			1	Number of	Percent of		ercent of	
I. Cumulative child enrol	llment age as	of 06/01/07		Children Served	Childrer Served		ter Target pulation	
0 to 1 Year Olds:				70	9.60		1.61%	
Total Number of Childre	n Served:			729	0.00	.,,	5.48%	
II. Enrollment / Terminat	ion Information	on						Stat
Average Age at Referral	(in Months):			14.1				15.
Average Days from Refe				35.3				33.
Children moving to Pres		Education:		25	3.43	3%		12.149
Exiting Children Under 3		-	ed:	11	1.51			5.239
Eligible Children who De				4	0.55	5%		1.429
Children Served Primari	•			/30/07	99.79	9%		99.29%
Children w/Referral to IF	-SP 45+ Days:	04/01/07 -	06/30/07	0				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 5	Middle 90 46		ttom 5% 257	
			1	Number of	Percent of	of		
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				675	92.593			
African-American/Not Hi	ispanic:			15	2.058			
Hispanic:	opamo.			10	1.372			
American Indian/Alaska	n Native:			0	0.000			
Asian/Pacific Islander:				6	0.823			
Other race:				0	0.000)%		
Multi-Racial:				23	3.155	5%		
II. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average		1	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	35	4.80%	5.56%	Other Servi	ces:	0		
Audiology:	28	3.84%		Physical Th		248		
Developmental Ther:	576	79.01%		Psychology		0	0.00%	1.65°
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00
Interpreter Services:	0	0.00%		Social Wor		0	0.00%	0.87
Medical:	0	0.00%		Speech The		360		
Nursing:	4	0.55%		Transportat	tion:	0		
Mutrition	4	0.550/	2 0 2 0 /	\/:=:==:		^	0.000	0.000

Source: First Steps Sidehatch Database

2.83% Vision:

0

0.00%

0.30%

4

109

0.55%

14.95% 31.76%

Nutrition:

Occupational Ther:



Profile Report for Cluster: G
Reporting Period: 07/01/06 - 06/30/07

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.		ıu):		1,371,063				22.38%
Age 0 to 3 (ISDH):		•		65,140				25.12%
Low Birth Weight (ISDH):			5,264				26.73%
II. Cumulative child enrol 0 to 1 Year Olds:		of 06/01/07	1	Number of Children Served 537	Percent Childre Served 10.8	n Clus d Po	rcent of ter Target pulation 2.46%	
Total Number of Children	n Served:			4,953			7.60%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			16.2				15.1
Average Days from Refe	erral to IFSP:			32.0				33.5
Children moving to Pres	chool Special E	Education:		626	12.6	4%		12.14%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	270	5.4	5%		5.23%
Eligible Children who De	clined Service	s:		93	1.8	8%		1.42%
Children Served Primaril	y in Natural Er	vironment w/	IFSP: 06	/30/07	99.6	7%		99.29%
Children w/Referral to IF	SP 45+ Days:	04/01/07 -	06/30/07	3				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				35,218.05 \$2,682.26				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bot	tom 5%	
				29	3,0		1,861	
VI. Race Information			1	Number of Children Served	Percent Children Served	n	<u> </u>	
White/Not Hispanic:				3,419	69.02	9%		
African-American/Not Hi	spanic:			842	17.00			
Hispanic:	opao.			400	8.07			
American Indian/Alaskar	n Native:			7	0.14			
Asian/Pacific Islander:				75	1.51			
Other race:				0	0.00			
Multi-Racial:				210	4.24			
\(\(\begin{array}{cccccccccccccccccccccccccccccccccccc								
VII. Children Receiving Ea	-	•						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	346	6.99%	5.56%	Other Ser	vices:	0	0.00%	0.37%
Audiology:	648	13.08%	14.21%	Physical T	herapy:	1,700	34.32%	33.42%
Developmental Ther:	2,122	42.84%	52.44%	Psycholog	jy:	135	2.73%	1.65%
Health Services:	0	0.00%	0.00%	Service C	oordination:	0	0.00%	0.00%
Interpreter Services:	1	0.02%	0.60%	Social Wo	ork:	37	0.75%	0.87%
Medical:	0	0.00%	0.00%	Speech TI	herapy:	2,750	55.52%	52.79%
Nursing:	5	0.10%	1.19%	Transport	ation:	0	0.00%	0.01%
Nutrition:	213	4.30%	2.83%	Vision:		0	0.00%	0.30%
Occupational Ther:	1,713	34.59%	31.76%					

Source: First Steps Sidehatch Database



Profile Report for Cluster: |
Reporting Period: 07/01/06 - 06/30/07

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

I. Population Information		еу, Ѕсоп, Ѕр	encer, va	anderburgn,	vvarrick, v	wasningtor	Perd	cent of State ulation
Cluster Population (U.S.		au):		660,684				10.78%
Age 0 to 3 (ISDH):				25,597				9.87%
Low Birth Weight (ISDF	l):			1,913				9.71%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		of 06/01/07	1	Number of Children Served 166 1,778	Percent Childre Serve 9.3	n Clus d Po	ercent of ter Target opulation 1.95% 6.95%	
III. Enrollment / Terminat	ion Informatio	n e		, -				State
		'''		40.0				
Average Age at Referral				16.0				15.1
Average Days from Refe		Education:		32.9	11.1	10/		33.5 12.14%
Children moving to Pres Exiting Children Under 3	•		ad:	198 138	7.7			5.23%
Eligible Children who De		-	eu.	26	1.4			1.42%
Children Served Primari			IESD. NE		99.4			99.29%
Children w/Referral to IF	•			0	39.4	9 70		99.29 /0
	, -	-						
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa				07,886.92 \$2,816.58				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				11	1,0	98	669	
VI Deservation			1	Number of Children Served	Percent Children	n		
VI. Race Information					Served			
White/Not Hispanic:				1,516	85.26			
African-American/Not Hi	spanic:			83	4.66			
Hispanic:				46	2.58			
American Indian/Alaska	n Native:			1	0.05			
Asian/Pacific Islander:				23	1.29			
Other race: Multi-Racial:				1 108	0.05 6.07			
				100	0.07	4 /0		
VII. Children Receiving Ea	_	-	.					.
	Number of Children	Percent Receiving	State Average			Number of Children Served	Percent Receiving Service Typ	State Average e
	Served	Service						
Assistive Technology:	Served 89	Service 5.01%	5.56%	Other Serv	ices:	0	0.00	% 0.37%
Assistive Technology: Audiology:						0 546		
	89	5.01%	14.21%		nerapy:		30.71	% 33.42%
Audiology:	89 480	5.01% 27.00%	14.21% 52.44%	Physical Th	nerapy: /:	546	30.71° 0.06°	% 33.42% % 1.65% % 0.00%
Audiology: Developmental Ther:	89 480 952	5.01% 27.00% 53.54%	14.21% 52.44% 0.00%	Physical The Psychology	nerapy: /: ordination:	546 1 0 7	30.71° 0.06° 0.00° 0.39°	% 33.42% % 1.65% % 0.00%
Audiology: Developmental Ther: Health Services:	89 480 952 0	5.01% 27.00% 53.54% 0.00%	14.21% 52.44% 0.00% 0.60%	Physical The Psychology Service Co	nerapy: /: ordination: k:	546 1 0	30.71° 0.06° 0.00° 0.39°	% 33.42% % 1.65% % 0.00% % 0.87%
Audiology: Developmental Ther: Health Services: Interpreter Services:	89 480 952 0 1	5.01% 27.00% 53.54% 0.00% 0.06%	14.21% 52.44% 0.00% 0.60% 0.00%	Physical The Psychology Service Consocial Work	nerapy: /: ordination: k: erapy:	546 1 0 7	30.71 ⁰ 0.06 ⁰ 0.00 ⁰ 0.39 ⁰ 56.81 ⁰	% 33.42% % 1.65% % 0.00% % 0.87% % 52.79%

Source: First Steps Sidehatch Database

31.95% 31.76%

568

Occupational Ther:



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 07/01/06 - 06/30/07

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information		mings, Lawi	ence, ivic	nnoe, Onio,	Kipley, S	witzerianu		ent of State
Cluster Population (U.S.		au):		491,281				8.02%
Age 0 to 3 (ISDH):		,		18,488				7.13%
Low Birth Weight (ISDF	H):			1,303				6.61%
		5 00/04/05	1	Number of Children	Percent Childre	en Clus	ercent of ter Target	
II. Cumulative child enro	Ilment age as	of 06/01/07		Served	Serve		pulation	
0 to 1 Year Olds:				89	7.8	30%	1.46%	
Total Number of Childre	n Served:			1,141			6.17%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referra	l (in Months):			15.0				15.1
Average Days from Refe				32.8				33.5
Children moving to Pres		Education:		160	14.0	2%		12.14%
Exiting Children Under 3	3, Services No	Longer Neede	ed:	86	7.5	54%		5.23%
Eligible Children who De	eclined Service	s:		9		' 9%		1.42%
Children Served Primari	-				99.7	' 0%		99.29%
Children w/Referral to IF	-SP 45+ Days:	04/01/07 -	06/30/07	1				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9	90% Bo 720	413	
VI. Race Information			Ī	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				1,030	90.27	′2%		
African-American/Not H	ispanic:			26	2.27			
Hispanic:				38	3.33	30%		
American Indian/Alaska	n Native:			0	0.00	00%		
Asian/Pacific Islander:				15	1.31	5%		
Other race:				0	0.00			
Multi-Racial:				32	2.80)5%		
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	5.78%	5.56%	Other Servi	ces:	0	0.00%	6 0.37%
Audiology:	94	8.24%		•		378		
Developmental Ther:	731	64.07%		Psychology		1		
Health Services:	0	0.00%		Service Co		0		
Interpreter Services:	4	0.35%	0.60%	Social Worl	C:	5		6 0.87%
		0.000/					E0 000	/ 50.700/

Source: First Steps Sidehatch Database

2.83% Vision:

0.00% Speech Therapy:

1.19% Transportation:

597

0

52.32% 52.79%

0.00% 0.01%

0.30%

0.35%

0

5

1

341

0.00%

0.44%

0.09%

29.89% 31.76%